

**Annual Unaudited Accounts Statement
for the year 2017-18 of Municipal Committee, Kalayat**


Detail of income	Amount (Rs. in lakh)	Total Expenditure (1+2)	Amount (Rs. in lakh)
Total Receipts (A+B)	1961.07	1. Revenue Expenditure	527.02
A. Revenue Income	1961.07	Administrative Expenses, Establishment and Salaries,	160.70
1. Own Revenue Income	10.54		132.65
a) Tax Revenue	4.72	Pay of General branch	52.11
i) Property Tax	4.72	Pay of Property tax branch	2.05
ii) Other Tax	0.00	sal. Of mali/chowkidar	
a) Fire Tax	0.00	sal. Of light branch	
b) Motor Tax	0.00	sal. Of fire branch	
c) Advertisement Tax	0.00	sal. Of library branch	
d) Show Tax	0.00	sal. Of health branch	
b) Non-Tax Revenue	5.82	sal. Of safai karamchari	74.18
i) Fees & Fines	0.70	sal. Of Engrg. Branch	4.31
a) Building Application Fees & others		sal. Of other tax & fees and revised grade pay benefits	
b) Copying fees	0.27	Operation and Maintenance (ORM)	4.04
c) Trade Licence Fees	0.00	Loans repayment (interest Payments)	24.01
d) Trade Licence u/s 197	0.00	others	
e) Slaughter house Fees	0.00	2. Capital Expenditure	366.32
f) Vehicle Licence Fees	0.43	All development works under central/state specific schemes	366.00
f) Fine for offences on building & streets	0.00	Loan repayment (Principal Amount)	0.00
ii) User Charges	5.12	Other Capital Expenditure	0.00
a) Rent	3.01		0.00
b) Teh-Bazari (Market Fees)	0.00		
b) Development Charges & Road cut charges	2.11		
iii) Other Non Tax Revenue	0.00		
a) Misc. Income	0.00		
b) Advance & Deposit	0.00		

[Signature]
Secretary,
Municipal Committee, KALAYAT

[Signature]
Accounts Officer
Municipal Committee
Kalayat (Kairah)

[Signature]
Resident Audit Officer
Municipal Council Narwona

c) Sale of manure	0.00		
d) Dead Animal Fees	0.00		
2. Other Revenue Receipts	7.90		
i) Income from interest / investment	7.90		
ii) Other Revenue income	0.00		
3. Transfer/Grants/Assigned Revenues	1942.63		
a) State Assigned Revenue	0.00		
i) Stamp Duty	40.44		
ii) Excise Duty	9.61		
iii) Vat Share	355.19		
iii) Electricity Tax	0.00		
b) State Finance Commission Grants	92.76		
c) Octroi compensation	0.00		
d) Other State Government Transfers	1391.00		
e) Central Finance Commission Grants	63.63		
f) Other Central Government Transfers (except CFC Grant)	0.00		
g) Others	0.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		


 Secretary,
 Municipal Committee, KALAYAT
 Accounts Officer
 Municipal Committee
 Kalayat (Kathal)


 Resident Audit Officer
 Municipal Council, KALAYAT